

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1), Institutional Portion/Students, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Howard University

Award: P425F203832

Date

Covering Quarter Ending: 03/31/22

of

Section

Final Report? N

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$23,988,575.00

Section (a)(2): _____

Category ²	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements ³	17,666,140.91			
Providing tuition discounts				
Covering the cost of providing additional technological hardware to students, such as laptops or tablets				
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density;				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service				

¹ Reports must be posted no later than 10 days after the calendar quarter (October 10, January 10, April 10, July 10) apart from the first report, which is due October 30, 2020. Please update this date if there are any changes or updates after initial posting. Any changes or updates after initial posting must be conspicuously noted.

Category ²	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Costs related to operating additional class sections to enable social distancing, such as those for hiring more				
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of	2,107,819.76			
Replacing lost revenue due to reduced enrollment				
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or				
Purchasing faculty and staff training in online instruction	727,900.64			
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open				
Campus safety and operations ⁵				
Other Uses of Funds ⁵				
Quarterly Expenditures for each Program				
Total of Quarterly Expenditures	20,501,861.31			

⁴ Including continuance of pay salary and benefits to workers who would otherwise support the work or activities of ancillary enterprises (e.g., bookstore workers, foodservice workers, venue staff, etc.).

⁵ Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, to purchases of personal protective equipment (PPE), to purchases of cleaning supplies, to adding personnel

Form Instructions

This form must be conspicuously posted on the institution of higher education's (IHE's or institution's) primary website on the same page the reports of the IHE's activities as to the emergency financial aid grants to students made with funds from the IHE's allocation under section 18004(a)(1) of the CARES Act (Student Aid Portion) are posted. It may be posted directly or as a link to a PDF. A new form must be posted for each quarterly reporting period (September 30, December 31, March 31, June 30) concluding after either (1) posting the quarterly report ending September